
Report To:	Inverclyde Integration Joint Board	Date:	18 November 2024
Report By:	Kate Rocks Chief Officer Inverclyde Health & Social Care Partnership	Report No:	IJB/43/2024/CG
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Subject:	Mental Health Grant Funding Update		

1.0 PURPOSE AND SUMMARY

1.1 For Decision For Information/Noting

1.2 This report provides an update on the new funding arrangements put in place by Scottish Government through the Enhanced Mental Health Outcomes Framework and to advise IJBs in Greater Glasgow and Clyde of the implications across all programmes.

2.0 RECOMMENDATIONS

2.1 The Integration Joint Board is asked to:

- a) Note the contents of this report;
- b) Note the impact of this funding on each of the programmes;
- c) Approve the proposed funding arrangements to deliver programmes in 2024-25 and
- d) Note that an action plan to reduce programmes for 2025-26 will be presented to the January IJB for approval to ensure spend is contained within the financial envelope now provided.

Kate Rocks
Chief Officer
Inverclyde Health and Social Care Partnership

3.0 BACKGROUND AND CONTEXT

3.1 On 30 September 2024 Scottish Government issued a funding letter for the 2024/25 Enhanced Mental Health Outcomes Framework which bundles several existing funding allocations into a single funding stream.

The total funding being made available across these funding streams for Scotland is £120m. Scottish Government have confirmed that this funding has been bundled to increase flexibility of how it can be used locally to deliver the designated outcomes as highlighted within the allocation letter. The funding offered represents a 5.48% reduction compared to anticipated funding levels for 2024-25. This reduction has been applied nationally to all IJB's.

3.2 Details of the funding streams are provided in the table below;

Mental Health Outcome Framework	Board wide funding allocated to East Dunbartonshire and Glasgow City to deliver: - <ul style="list-style-type: none">• Psychological Therapies• Adult and Children's Eating Disorder• Child and Adolescent Mental Health Services
Perinatal and Infant Mental Health Programme	Board wide funding allocated to East Dunbartonshire and Glasgow City to deliver specialist community perinatal mental health, infant mental health and maternity/neonatal psychological interventions.
School Nursing Service	Board wide funding allocated to all HSCPs to support additional recruitment of 50 School Nurses since 2018/19.
Health Checks for People with Learning Disability	Board wide funding allocated to all HSCPs to support annual health checks for those individuals with a learning disability. Programme coordinated and delivered by East Renfrewshire.
Action 15	HSCP funding which supports local and board wide programmes to secure delivery of Action 15 of the Governments Mental Health Strategy 2017-2027.

4.0 PROPOSALS

4.1 Chief Officers have commenced working strategically across Greater Glasgow and Clyde to develop a revised programme of investment which can be delivered within the new financial envelope. This work will include a prioritisation of investment to support delivery of outcomes and inevitably will require some disinvestment to deliver on the reduction in spend required. Proposals brought forward will include an assessment of the impact that revised spending plans will have on the delivery of outcomes. This will be the subject of a report to the January IJB.

- 4.2 Earmarked reserves of £3.185m are currently held collectively by IJBs in Greater Glasgow and Clyde in relation to these programmes. It is recommended that these funds are used to provide bridging funding to provide the time for a revised programme to be developed which can be delivered within the funding available. This will support delivery of existing programmes during this financial year.
- 4.3 This proposal will require all IJBs to pool the reserves they are carrying forward in line with the new bundle framework. This pooling arrangement will be for funds within an IJB and NOT across IJBs.
- 4.4 If funding levels had been maintained at 2023-24 levels adjusting for the use of earmarked reserves in 2023-24 plus full year funding for part year projects, the Greater Glasgow and Clyde Programme should have received a total of £29.134m prior to any reduction for efficiencies. The application of a 5.48% reduction has resulted in an allocation of £27.547m, which is a reduction of £1.587m.
- 4.5 The reduction in funding will require decisions to be taken to disinvest in areas of service provision. This could impact on the IJBs ability to deliver on the outcomes targeted for delivery from this fund. This will be subject to a future report to this IJB.
- 4.6 This report proposes a funding solution for 2024-25 which will provide the time required to support development of a revised plan which can be delivered within the funding available. This will not have immediate implications for NHS Greater Glasgow and Clyde. Any future implications will be considered in a future report to the IJB.

Monies Received Per Programme

	East Dun	East Ren	Glasgow	Inverclyde	Renfrewshire	West Dun	Total Received
MH Outcomes Framework	8,986,452		4,694,676				13,681,128
Perinatal & Infant MH	1,067,308		1,067,308				2,134,615
School Nursing Service	208,147	177,522	1,344,240	180,510	380,440	198,935	2,489,794
LD Health Checks	35,065	29,905	226,453	30,409	64,089	33,513	419,434
Action 15	639,508	544,405	4,633,172	689,218	1,705,337	610,080	8,821,720
	10,936,480	751,832	11,965,848	900,137	2,149,867	842,528	27,546,692

Reduction Per Programme

	East Dun	East Ren	Glasgow	Inverclyde	Renfrewshire	West Dun	Total Due
MH Outcomes Framework	- 517,649	-	- 270,428	-	-	-	- 788,077
Perinatal & Infant MH	- 61,480	-	- 61,480	-	-	-	- 122,961
School Nursing Service	- 11,990	- 10,226	- 77,432	- 10,398	- 21,915	- 11,459	- 143,420
LD Health Checks	- 2,020	- 1,723	- 13,044	- 1,752	- 3,692	- 1,930	- 24,161
Action 15	- 36,838	- 31,359	- 266,885	- 39,701	- 98,233	- 35,143	- 508,159
	- 629,977	- 43,308	- 689,270	- 51,851	- 123,839	- 48,532	- 1,586,777

5.0 IMPLICATIONS

5.1 The table below shows whether risks and implications apply if the recommendation(s) is(are) agreed:

SUBJECT	YES	NO
Financial		x
Legal/Risk	x	
Human Resources		x
Strategic Plan Priorities		x
Equalities, Fairer Scotland Duty & Children and Young People		x
Clinical or Care Governance		x
National Wellbeing Outcomes		x
Environmental & Sustainability		x
Data Protection		x

5.2 Finance

One off Costs

Cost Centre	Budget Heading	Budget Years	Proposed Spend this Report	Virement From	Other Comments

Annually Recurring Costs/ (Savings)

Cost Centre	Budget Heading	With Effect from	Annual Net Impact	Virement From (If Applicable)	Other Comments

5.3 Legal/Risk

Not applicable at this time.

5.4 Human Resources

Not applicable at this time. This will be considered as part of the proposals for 2025-26.

5.5 Strategic Plan Priorities

This report outlines proposed expenditure on each of these programmes which is in support of the delivery of Inverclyde HSCPs Strategic Plan 2024-27.

5.6 Equalities

(a) Equalities

This report has been considered under the Corporate Equalities Impact Assessment (EqIA) process with the following outcome:

	YES – Assessed as relevant and an EqIA is required.
x	NO – This report does not introduce a new policy, function or strategy or recommend a substantive change to an existing policy, function or strategy. Therefore, assessed as not relevant and no EqIA is required. Provide any other relevant reasons why an EqIA is not necessary/screening statement.

(b) Equality Outcomes

How does this report address our Equality Outcomes?

Equalities Outcome	Implications
We have improved our knowledge of the local population who identify as belonging to protected groups and have a better understanding of the challenges they face.	We will continue to ensure we deliver services that are accessible to all protected groups
Children and Young People who are at risk due to local inequalities, are identified early and supported to achieve positive health outcomes.	We continue to work closely with our most vulnerable young people
Inverclyde’s most vulnerable and often excluded people are supported to be active and respected members of their community.	We will continue to provide services and engage with our third sector partners to ensure we actively seek to promote inclusion and identify areas of highest need
People that are New to Scotland, through resettlement or asylum, who make Inverclyde their home, feel welcomed, are safe, and able to access the HSCP services they may need.	We will continue to work closely with our partners and interpreting services to improve and sustain access to services

(c) Fairer Scotland Duty

If this report affects or proposes any major strategic decision:-

Has there been active consideration of how this report’s recommendations reduce inequalities of outcome?

The expenditure on services supports the delivery of a Fairer Scotland.

	YES – A written statement showing how this report’s recommendations reduce inequalities of outcome caused by socio-economic disadvantage has been completed.
x	NO – Assessed as not relevant under the Fairer Scotland Duty for the following reasons: Provide reasons why the report has been assessed as not relevant.

(d) **Children and Young People**

Has a Children’s Rights and Wellbeing Impact Assessment been carried out?

	YES – Assessed as relevant and a CRWIA is required.
x	NO – Assessed as not relevant as this report does not involve a new policy, function or strategy or recommends a substantive change to an existing policy, function or strategy which will have an impact on children’s rights.

5.7 **Clinical or Care Governance**

The matters contained within this paper have been previously considered by the HSCP Senior Management Team and the NHS GGC Corporate Management Team.

5.8 **National Wellbeing Outcomes**

How does this report support delivery of the National Wellbeing Outcomes?

Not applicable at this time.

National Wellbeing Outcome	Implications
People are able to look after and improve their own health and wellbeing and live in good health for longer.	Mental Health strategy continues to focus on early intervention and prevention and actions to support mental health and wellbeing activities throughout our services
People, including those with disabilities or long term conditions or who are frail are able to live, as far as reasonably practicable, independently and at home or in a homely setting in their community	We continue to focus on local service provision for people to ensure ongoing interaction with families and carers within a service users own local area and to try to reduce the risk of hospital admission
People who use health and social care services have positive experiences of those services, and have their dignity respected.	Our staff are trained in equality and diversity and to ensure everyone is treated with dignity and respect
Health and social care services are centred on helping to maintain or improve the quality of life of people who use those services.	We focus on early intervention, self-management tools and recovery to ensure service users are supported to live full and where possible active lifestyles supported by those closest to them
Health and social care services contribute to reducing health inequalities.	We continue to develop and monitor our services with a focus on equitable access for all
People who provide unpaid care are supported to look after their own health and wellbeing, including reducing any negative impact of their caring role on their own health and wellbeing.	Our services work closely with families and carers and provide robust carer assessments to ensure they have the support they need to continue to care for their loved one.

People using health and social care services are safe from harm.	Our service all deliver robust risk assessments to identify, monitor and reduce any risks of harm.
People who work in health and social care services feel engaged with the work they do and are supported to continuously improve the information, support, care and treatment they provide.	We encourage our staff to speak up with both positive and challenging input, support life long learning and encourage staff engagement and contribution in service development
Resources are used effectively in the provision of health and social care services.	Our resources are consistently monitored and reviewed to ensure the most effective service delivery

5.9 Environmental/Sustainability

Summarise any environmental / climate change impacts which relate to this report.

The programmes supported by this funding bundle cannot be sustained at current levels beyond 1st April 2025. A revised programme will be developed for 2025-26 onwards to ensure spend is contained within the funding being made available.

Has a Strategic Environmental Assessment been carried out?

	YES – assessed as relevant and a Strategic Environmental Assessment is required.
x	NO – This report does not propose or seek approval for a plan, policy, programme, strategy or document which is like to have significant environmental effects, if implemented.

5.10 Data Protection

Has a Data Protection Impact Assessment been carried out?

	YES – This report involves data processing which may result in a high risk to the rights and freedoms of individuals.
x	NO – Assessed as not relevant as this report does not involve data processing which may result in a high risk to the rights and freedoms of individuals.

6.0 DIRECTIONS

6.1 Direction Required to Council, Health Board or Both	Direction to:	
	1. No Direction Required	x
	2. Inverclyde Council	
	3. NHS Greater Glasgow & Clyde (GG&C)	
	4. Inverclyde Council and NHS GG&C	

7.0 CONSULTATION

7.1 The report has been prepared after due consideration with relevant officers in NHS GGC and senior officers in the HSCP.

8.0 BACKGROUND PAPERS

8.1 None.